HOME Investment Partnerships (HOME) Program Program Progress Dashboard

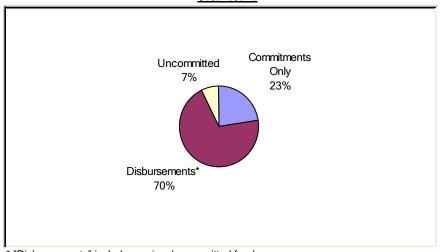


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): MONTEBELLO, CA PJ Since: 1994

(1) Status of Funds

Total HOME Allocations Received: \$6,049,849



[&]quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Cumulative Since: 1994

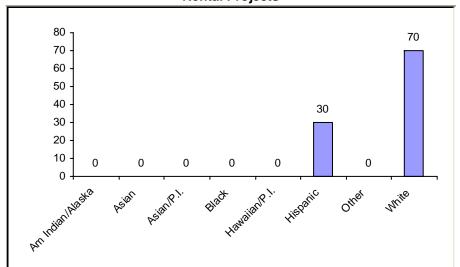
Last Quarter (April 1 - June 30, 2006): Net Increase: 0 No net increase in reported units. New Tenant-Based Rental Assistance (TBRA): 0 Households

Total: <u>25</u> Homebuyer 12% Rental 40% Homeowner Rehab 48%

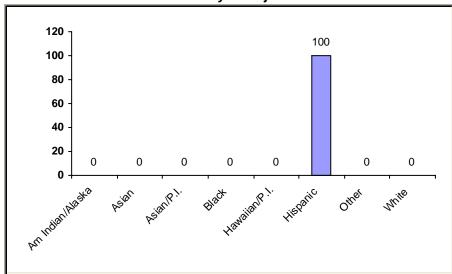
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



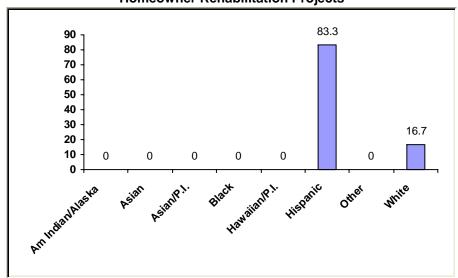
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$93,993

Avg. Total Dev. Cost (TDC)* Per Unit: \$176,223

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$33,488

